

Howth Sutton Autism Friendly Community Company Limited by Guarantee

Unaudited Annual Financial Statement

for the financial period 1st January 2025 to 31 December 2025

Directors: Gillian Molyneux
Gustavo Bernstein
David Crofts
June O'Dea
Bredeen Keane
Nicola Jordan
Sally-Anne Kelly
Aisling Murphy

Company Secretary: Nicola Jordan

Company Number: 768689

Registered Office Address: Monksilver, Windgate Rise, Howth, Co Dublin, D13 P6F2

Bankers: Bank of Ireland
Sutton Cross
Sutton
Dublin

1.Directors' Report

The directors present their report for the period ended 31 December 2025.

Principal Activity: Promoting social inclusion and Autism awareness within our local community

Approved by the Board on: 22 February 2026

Director: Gillian Molyneux

2. Income & Expenditure Account

Income & Expenditure Statement	€
INCOME	€29,651.32
Fundraising/ Donations	€14,825.82
Grant	€12,550.50
Membership/ Fees	€675.00
Volunteer Prize	€100.00
Fingal Payment	€1,500.00
EXPENDITURE	€29,349.54
Activity Costs	€845.08
Activity Fees	€1,010.10
Administration Costs	€1,272.58
Facilitator Fees	€9,016.48
Insurance	€800.15
Equipment	€2,468.36
Materials	€4,059.42
Promotional Materials	€4,809.66
Room Hire	€3,498.00
Volunteer Management	€656.80
Bank fees	€90.12
Depr	€822.79
Surplus for the financial year	€301.78

3. Balance Sheet

Fixed Assets	Cost	Deprciation	Net Book Value
Equipment	€2,468.36	€822.79	€1,645.57
Current Assets			
Receivables		322	
Current Liabilities		0	
Reserves		€301.78	
Total Current Assets			€623.78
Total Net Assets			€1,645.57

4. Notes to the Financial Statements

1. Accounting Policies:

These financial statements have been prepared in accordance with FRS 102 Section 1A applicable to small entities.

2. Company Limited by Guarantee:

Every member undertakes to contribute an amount not exceeding €1 in the event of winding up.

3. Taxation:

The company is a non-profit organisation and applies all income towards its charitable objectives. No provision for Corporation Tax is required.

4. Fundraising:

We run an Autism-specific Arch Club, Howth Sutton AFC Arch Club under the auspices of the National Federation of Arch Clubs of Ireland, Charity Number (CRA): 20157005, CHY Number: 22040. This financial statement is provided to the National Federation of Arch Clubs of Ireland.

All funds raised through fundraising are used to run our Clubs for autistic children, teenagers and adults.

5. Employees:

The average number of employees during the period was _____.

6. Sources of Grants

Source Type	Details	SUM of Income
Grant	Christmas Activities Grant (half of grant)	322.5
	Festival in a van	1000
	Fingal Activity Grant	780
	Fingal ALAG 2025	1200
	Fingal Inclusion Week	300
	Fingal International Women's Day	300
	Fingal LEP Capital	3000
	Fingal LEP Current	500
	Fingal Summer Projects	1148
	HSE National Lottery	4000
Grant Total		12550.5

7. We received a payment of €1,500 from Fingal for running the Sensory zone at the 2025 Maritime festival in Howth.

8. Approval of Financial Statements:

These financial statements were approved by the Board on 22/02/2026

Directors' statement

The directors have availed of the exemption from the requirement to have the financial statements audited in accordance with **Part 6 of the Companies Act 2014**.

These financial statements have been prepared in accordance with the **small companies regime**.

Approved by the Board and signed on its behalf

Signature: 

Name: **Gillian Molyneux**

Title: Director

Date: **[22 February 2026]**